



2019-2020 Budget
Council of Graduate Students, Michigan State University

Acct. #		2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Income				
	Income 4-0000			
	Reserves	\$40,000.00	\$0.00	\$20,000.00
4-2000	Investment Income	\$5,000.00	\$6,895.90	\$6,714.36
4-2100	Student Fees	\$250,000.00	\$263,089.75	\$250,000.00
4-2300	Conference Award Income		\$3,000.00	\$4,000.00
	Total Income	\$295,000.00	\$272,985.65	\$280,714.36
Expense				
	Meeting Expense 6-1000			
6-1200	Full Council Meetings	\$9,000.00	\$8,208.35	\$9,000.00
6-1300	E-Board Meetings	\$800.00	\$797.10	\$800.00
6-1400	Staff Meetings	\$500.00	\$356.31	\$500.00
Expense				
	Service Expense 6-2000			
6-2100	Legal Services	\$58,790.24	\$61,795.55	\$61,800.00
6-2200	Event Funding Requests	\$22,000.00	\$20,904.47	\$22,000.00
6-2300	Conference Grant Fund	\$25,000.00	\$28,602.50	\$29,400.00
6-2800	Social Events	\$50,000.00	\$50,001.36	\$50,000.00
6-2810	Collaboration	\$20,000.00	\$19,626.95	\$8,000.00
6-2820	Professional Development	\$500.00	\$55.00	\$90.00
6-2830	Advertising - Social Events	\$1,000.00	\$866.73	\$400.00
Expense				
	Special Projects			
6-2440	COGS Merchandise	\$10,000.00	\$9,298.50	\$9,000.00
6-2610	Max Morony-Miller Endowed Fellowship			
6-2620	Dreamers Grant	\$2,500.00	\$715.00	\$2,500.00
6-2600	Special Projects - other	\$8,056.76	\$8,016.73	\$10,004.36
Expense				
	Programs 6-3000			
6-3110	GSO Support Funding	\$700.00	\$290.79	\$400.00
6-3200	COGS E-Board Retreat	\$2,000.00	\$670.91	\$1,300.00
6-3500	Eboard Parking Reimbursement (\$50)	\$200.00	\$54.40	\$100.00



6-3510	E-Board Parking Passes for Pres, VPIA, VPEA, Tres, RS, DOE	\$5,328.00	\$2,857.50	\$3,500.00
6-3620	COGS University Committee Parking Reimbursement	\$250.00	\$0.00	\$50.00
6-3700	MSU Student Food Bank	\$5,000.00	\$5,000.00	\$5,000.00
6-3990	Service Recognition/Appreciation Gifts	\$1,250.00	\$1,230.51	\$1,000.00

Expense	Copy Expense 6-4000			
6-4300	Copier maintenance	\$1,700.00	\$1,540.00	\$1,600.00

Expense	Payroll 6-5000			
6-5100	Business Manager Salary	\$46,000.00	\$29,920.16	\$47,000.00
6-5200	Student Payroll	\$18,000.00	\$10,244.29	\$13,000.00

Expense	Office Expense 6-6000			
6-6100	Telephone	\$800.00	\$492.94	\$600.00
6-6200	Postage	\$75.00	\$5.77	\$20.00
6-6300	Office Supplies	\$1,950.00	\$1,783.65	\$1,800.00
6-6700	Miscellaneous office	\$100.00	\$50.00	\$100.00
6-6800	Account Fees	\$2,000.00	\$394.01	\$750.00
6-6900	Technology/Maintenance	\$1,500.00	\$814.55	\$1,000.00
	Total Expenses	\$295,000.00	\$264,594.03	\$280,714.36